

Administration & Planning <i>(subject to 20% Administration cap)</i>			
Project Title	Organization	Strategic Plan	Description
CDBG Program Administration	City of Santa Ana Community Development Agency (CDA)	No. 4,1	The program will provide for the overall administration of the CDBG Program, to include: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and fiscal management and oversight. Program Administration is performed by a combination of staff and professional consultant(s). Proposed funding amount calculated based off 20% admin cap less Fair Housing amount.
Santa Ana Fair Housing Education, Counseling & Enforcement	O.C. Fair Housing Council, Inc. dba Fair Housing Council of O.C.	No. 5,4	The program will provide fair housing education, landlord /tenant counseling and enforcement services to combat housing discrimination and city administrative support for the residents of the City of Santa Ana. Funds will go toward administrative/program staff and service contracts. A commitment to further fair housing is a requirement of CDBG funding.

Code Enforcement			
Project Title	Organization	Strategic Plan	Description
Community Preservation (Code Enforcement & Legal Services)	City of Santa Ana Planning and Building Agency (PBA)	No. 5,4e	The Community Preservation Division's goal is to improve neighborhoods through personalized neighborhood contact, education of codes and standards, responsive and dedicated personnel, fair enforcement of laws and innovative processes. The primary purpose of this enforcement is to address property maintenance and life safety violations which contribute to the visual blight and general decline of an area. Funds will go toward program staff and service contracts (equipment rental, insurance and building rental).

Nonprofit Public Service (subject to 15% Public Service cap)			
Project Title	Organization	Strategic Plan	Description
HIV Care Services	AIDS Services Foundation OC	No. 5	AIDS Services Foundation OC DBA Radiant Health Centers (RHC) will provide low-income residents living with HIV in the City of Santa Ana with wraparound HIV care services. Participants will receive the support and resources needed to remain in medical care, maintain their health, and achieve viral suppression.
Brighter Futures for Children of Prisoners	America On Track	No. 2, 2a	Children of prisoners deserve the chance to discover a brighter future, which is why America On Track provides them with trained, caring mentors, STEM workshops, a "College is For Me Too!" camp, free books, and special outings, as well as nutrition seminars and wraparound services for the families.
College Bound	Boys and Girls Club of Santa Ana	No. 2, 4a	College Bound provides at-risk Santa Ana teens with academic instruction and mentors to help graduate high school on time, prepare for secondary education, technical school, or military and set career goals; this also prevents teens from engaging in activities that could otherwise derail their path.
Economic Empowerment – Your Money, Your Goals	Community Action Partnership of Orange County	No. 3,5c	Economic empowerment services for low-income adults and youth in and around Santa Ana; workshops include Your Money Your Goals curriculum, which covers banking, spending plans, and money management by providing tools for participants to develop habits to increase their financial wellbeing.
Community Health Access Program	Community Health Initiative Orange County	No. 5,6d	CHIOC helps City of Santa Ana residents to access health and social service programs by providing outreach, education, enrollment, and case management services to vulnerable populations. We strive to ensure that clients acquire, retain, and utilize community resources effectively.
Santa Ana Domestic Violence Prevention Project	Community Legal Aid SoCal	No. 1,6f	Community Legal Aid SoCal (previously known as The Legal Aid Society of Orange County) will provide free, holistic legal assistance to Santa Ana survivors of domestic violence to help them escape abuse and break the cycle of violence. Priority is given to service in the areas of family law, immigration, and healthcare advocacy.
Family Economic Success Initiative	Delhi Center/Public Law Center	No. 3,5c	A collaborative case management strategy to help low-income families fill vocational, educational, and financial service gaps, so they can make better decisions to earn more, keep more of what they earn, and move up the economic ladder.
Teens Engaged in Learning and Leadership	Delhi Center	No. 2,2a	A leadership development program that trains teens to take an active role in designing and implementing educational and team building activities in their community that teach younger children about gang prevention, problem solving, conflict resolution, avoiding risk and making safe choices.
Literacy Lab	Girl's Inc. of Orange County	No. 2,2a	Literacy Lab ensures that 120 elementary school girls per year in Santa Ana reach grade level reading by fourth grade. Small group reading with mentors and educators, engaging activities, a summer camp, and family literacy nights build a love of reading and a strong educational foundation.

## EXHIBIT 3

Assisting Domestic Violence Victims	Human Options	No. 1, 1d	The project will provide intensive case management services to Santa Ana residents who self-report domestic violence or who are referred by the Domestic Violence Response Team. Case management services will include safety planning, assessment of needs and linkages to needed resources.
Victims Intervention Program (VIP)	Lutheran Social Services of Southern California (LSSSC)	No. 5,4d	The Victims Intervention Project (VIP) will provide women who are victims of crime with evidence-based recovery services – direct mental health services, rental assistance, hotel/motel vouchers, intensive case management, transportation, life skills training and other supportive services.
Neutral Ground SNL	Nati's House dba Neutral Ground	No. 2,2a	Neutral Ground will provide Summer Night Lights for 40 nights during the summer. Parks and recreation centers will be open late so that families can enjoy safe spaces, meet neighbors, find new opportunities and resources, and create relationships with the City and County agencies that serve them.
Neutral Ground Gang Prevention	Nati's House dba Neutral Ground	No. 2,2a	Neutral Ground will provide after school programming and mentoring to youth; focusing on violence prevention, gang intervention, restorative practices, mentoring, and drug and alcohol prevention. Neutral Ground also provides street outreach and programming for parents and community.
Crime Prevention and Intervention Program for CARR School & Neighborhood	Orange County Children's Therapeutic Arts Center (OCCTAC)	No. 2,2a	OCCTAC proposes to continue our Crime Prevention & Intervention Program with CARR school youth, and expand to all CARR Neighborhood families, to provide life changing opportunities for youth and parents through After School Arts, Tutoring, Family Counseling, and Parenting Classes.
Crime Prevention and Intervention Program for Willard Middle School & Neighborhood	Orange County Children's Therapeutic Arts Center (OCCTAC)	No. 2,2a	OCCTAC proposes to continue our Crime Prevention & Intervention Program with Willard Middle school youth, and expand to all Willard Neighborhood families, to provide life changing opportunities for youth and parents through After School Arts, Tutoring, Family Counseling, and Parenting Classes.
Consumer & Community Organizations Legal Assistance Project	Public Law Center	No. 3,5c	Public Law Center seeks to provide cradle through retirement legal services to Santa Ana low-income residents to spur economic development by helping clients, especially seniors, keep their hard earned money; and helping client develop child & dependent care businesses that will expand the local workforce.
STAR Sports	Pure Game	No. 2,2b	STAR Sports provides schools a sports-based youth development program. The focus is on creating a safe, positive, inclusive environment allowing a higher number of kids to participate and experience a character education and leadership curriculum. The curriculum helps children make better quality life choices.
Folklorico Dance Instruction	Relampago del Cielo	No. 2,2a	The program provides folkloric instruction to children and youth in low- to moderate income families. They will learn various dances from Mexico, showcasing their learning at civic and community events. The program creates a place where children and youth are healthy, safe and ready to learn.

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Business Applications	Taller San Jose Hope Builders	No. 2,4a	In partnership with Santa Ana College, Hope Builders' Business Applications program will create economic opportunity for 25 disadvantaged Santa Ana youth by providing them hard skills training in business administration and life skills support to advance their education and find a job.
Plan Ahead Youth Program	The Cambodian Family	No. 2,2a	The Plan Ahead Youth Program will help 120 of Santa Ana's low-income youth and parents from immigrant families thrive in the areas of academics, leadership and parenting skills so that they are able to be engaged in more positive after school activities, stay off the streets, and avoid destructive or gang related activity.
Next Generation: Emotional Intelligence Through the Arts	Women's Journey Foundation	No. 2,2a	The Next Generation: Emotional Intelligence Through the Arts Program is designed to expose K-12 grade participants to the development of emotional intelligence through the integration and direct engagement with the performing arts. The program culminates with a final performance for their community.
YMCA Financial Assistance Program	Young Men's Christian Association of Orange County	No. 2,2a	Financial Assistance will be provided to low income, very low, and extremely low-income participants wishing to enroll in our Santa Ana Sports & Aquatics programs (soccer, swim, dodgeball, fitness programs) and Santa Ana After School programs.

City Capital Improvements			
Project Title	Organization	Strategic Plan	Description
Street Improvements	City of Santa Ana Public Works Agency (PWA)	No. 5,4a	Street Improvements will be undertaken in CDBG eligible areas, including rehabilitation of residential streets, ADA Curb Ramp improvements, sidewalk improvements, and active transportation safety improvements.
Sidewalk Improvements	City of Santa Ana Public Works Agency (PWA)	No. 5,4a	Sidewalk Improvements will be undertaken in CDBG eligible areas includes removal and replacement of damaged concrete sidewalks and may include repairs to adjacent area such as damaged curbs, gutters and driveways in highly impacted residential communities.
Park Rehabilitation	City of Santa Ana Public Works Agency (PWA)	No. 5,4a	Park rehabilitation improvements will be undertaken in CDBG eligible areas.

Housing Rehabilitation			
Project Title	Organization	Strategic Plan	Description
Multi-Family Housing Rehabilitation Program	City of Santa Ana Community Development Agency (CDA) - Housing	No. 5,3	CDBG funds will be used to finance the rehabilitation of privately owned multi-family rental properties for residential purposes in accordance with Section 570.202 – Eligible Rehabilitation and Preservation Activities. Funds will be used to rehabilitate properties to address code violations, potential code violations, or unsafe living conditions. The maximum amount of loan funds available for any qualified rental property is \$75,000 unless approved by City Council. Funding will go toward loans and staff costs.